

SUMMARY OF APPROPRIATIONS  
FOR FISCAL YEAR ENDING NOVEMBER 30, 2015  
BY FUND, OFFICE AND DEPARTMENT

County Board	38,200
County Clerk	205,860
County Treasurer	119,150
Circuit Clerk	169,050
Sheriff	614,000
State's Attorney	283,880
City/County Jail	1,292,400
Courthouse	133,000
Hospitalization & Life Insurance	578,500
Supervisor of Assessments	108,900
Audit Fund	38,500
Property Records Fund	12,000
Tax Extension	30,550
Assessment Maps Fund	5,500
All Other General Fund Departments	725,005
Contingent & Miscellaneous	46,750
	46,750
<b>Total for General Fund</b>	<b>\$4,401,245</b>
 <b><u>SPECIAL REVENUE FUND</u></b>	
County Highway Fund	\$727,150
County Bridge Construction Fund	207,000
Motor Fuel Tax Fund	439,000
Federal Aid Matching	210,000
Tuberculosis Fund	12,800
Illinois Municipal Retirement Fund	375,975
Social Security Fund	266,000
Tort Immunity Fund	373,245
Law Library Fund	11,650
Document Storage Fund	20,820
Court Automation Fund	38,600
Child Support Collection Fund	18,250
Court Document Storage Fund	96,500
County Drug Traffic Prevention Fund	47,650
Arrestee's Medical Cost Fund	20,000
State's Attorney Drug Forfeiture Fund	1,000
Sheriff Drug Forfeiture Fund	1,000
DUI Equipment Fund	13,250
Tax Sale Automation Fund	7,220
GIS Systems Fund	30,000
Probation Service Fund	33,500
Sexually Transmitted Disease Test Fund	200
Bad Check Fee Fund	1,270
States Attorney Capital Litigation Fund	750
Police Vehicle Fund	4,450
Clerk Operations & Administration Fund	4,550
Juvenile Justice Council	300
States Attorney Grant Fund	18,200
State's Attorney Automation Fund	3,500
Sheriff Drug Contribution Fund	500
Coroner Death Surcharge Fund	4,330
Coroner Operations Fund	3,300
	3,300
<b>Total Special Revenue Funds</b>	<b>\$2,991,960</b>
 <b><u>PROPRIETARY FUND</u></b>	
Ambulance	\$728,350
Enhanced 911 System	241,005
	241,005
<b>Total Proprietary Fund</b>	<b>969,355</b>
<b><u>GRAND TOTAL OF ALL FUNDS</u></b>	<b>8,362,560</b>

**SECTION THREE:** Partial invalidity. That is any section, subdivision or sentence or work of this Ordinance is for any reason held void or invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portions of this Ordinance.

**SECTION FOUR:** That this Ordinance shall be in full force and affect from and after this passage as provided by law.

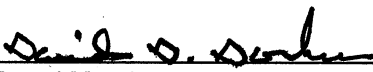
**PASSED AND APPROVED BY THE** County Board of the County of White, this \_\_\_\_\_ day of November, A.D., 2014.


**AYES:** \_\_\_\_\_

**NAYES:** \_\_\_\_\_


**ABSENT:** \_\_\_\_\_

  
\_\_\_\_\_  
Chairman, White County Board

  
\_\_\_\_\_  
County Board Member

  
\_\_\_\_\_  
County Board Member

  
\_\_\_\_\_  
County Board Member

  
\_\_\_\_\_  
County Board Member

